

PRRIP Budget ID	PRRIP Line Item Description	FY 2025 Budget	FY 2026 Estimated New Money	"Quick Reference" Comments on FY 2026 New Money Budget Estimates (see FY 2026 Work Plan for Full Description)	FY 2026 Work Plan Page #
<b>Land Plan</b>					
LP-2	Habitat Restoration and Management Actions on Program Lands	\$ 567,000	\$ 965,100	Creation and maintenance of target species habitat.	6
LP-2-P	Trapping Projects	\$ 106,900	\$ 115,300	Predator trapping at off-channel sand and water nesting sites and beaver control in the North Platte Choke Point channels.	7
WP-1(b)	Phragmites Control	\$ 300,000	\$ 200,000	Annual funding for contribution toward <i>Phragmites</i> control in the channel.	9
PD-22	Sediment Augmentation Implementation	\$ 203,000	\$ 3,000	No augmentation monitoring activities, including sediment sampling.	11
PD-15	Environmental Permitting	\$ 50,000	\$ 50,000	Environmental permitting assistance as needed.	13
<b>Sub-Total</b>		<b>\$ 1,226,900</b>	<b>\$ 1,333,400</b>		
<b>Science Plan</b>					
ED-1	EDO Science Plan Implementation	\$ 1,237,312		Salaries, travel, and other direct costs associated with Executive Director's Office. Implementation of baseline target species and physical process monitoring and research by EDO staff.	
G-1	Remote Sensing Data Collection	\$ 367,900	\$ 386,900	Acquisition of summer and fall imagery and fall LiDAR. Reprocessing of 2016 LiDAR products.	14
TP-1	Tern and Plover Monitoring & Research	\$ 3,000	\$ 3,200	MSHA certification. Maintenance of existing predator management and monitoring equipment (Arlo camera data plan, trail camera batteries, camera mounting materials).	16
WC-1	Whooping Crane Monitoring & Research	\$ 156,700	\$ 101,200	Annual monitoring flight aircraft rental and pilots. Aviation headset for aerial monitoring crew.	18
PS-1	Pallid Sturgeon Monitoring & Research	\$ 244,500	\$ 405,000	SIU Pallid Genetics Research. UNL Pallid Habitat and Spawning Research.	20
G-5	Geomorphology and Vegetation Monitoring and Research	\$ 120,400	\$ 5,500	Vegetation monitoring via drone surveys and timelapse cameras.	22
IMRP-3	EDO Special Advisors - Science Plan	\$ 48,000	\$ 48,000	EDO Special Advisor on animal movement ecology (with emphasis on analysis of telemetry data).	24
ISAC-1	ISAC Stipends & Expenses	\$ 248,000	\$ 218,000	Annual stipends for ISAC members; includes virtual Science Plan Reporting Session and in-person 2026 summer/fall ISAC Meeting in Kearney, NE.	26
PD-3	PRRIP Peer Review and Publications	\$ 12,000	\$ 22,000	No peer review anticipated in 2026. Open-access publication costs for five (5) manuscripts derived from Wet Meadows Hydrology Report, Sediment Augmentation Synthesis Report, Germination Suppression Evaluation, Whooping Crane Riverine Roost Site Selection Report, and Whooping Crane Diurnal Use Site Selection (WEST rerun with Ecotope landcover).	28
PD-11	Science Plan-related Workshops	\$ 25,000	\$ 15,000	Estimated meeting costs for 2026 summer/fall ISAC Meeting in Kearney, NE.	29
<b>Sub-Total</b>		<b>\$ 2,462,812.00</b>	<b>\$ 1,204,800</b>		
<b>TOTAL</b>		<b>\$ 3,689,712.00</b>	<b>\$ 2,538,200</b>		